

**BUDGET REPORT  
TOWN OF CUBA  
2020**

**GENERAL FUND - TOWNWIDE**

		2017	2018	2019	2019	2020	2020	2020	2020
		ACTUAL	ACTUAL	BUDGET	ESTIMATED	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES:									
A1001	PROPERTY TAXES	754,132.00	791,539.00	785,225.00	785,548.00		785,225.00	785,225.00	785,225.00
A1081	PAYMENT IN LIEU OF TAXES	1,652.00	3,751.00	2,500.00	0.00		2,500.00	2,500.00	2,500.00
A1090	INTEREST & PENALTIES ON PROP.TX	8,585.00	8,905.00	8,500.00	8,275.00		8,500.00	8,500.00	8,500.00
A1255	CLERK FEES	1,593.00	1,746.00	1,500.00	1,690.00		1,500.00	1,500.00	1,500.00
A1640	AMBULANCE CHARGES	125,512.00	132,781.00	130,000.00	103,150.00		115,000.00	115,000.00	115,000.00
A2210	SERVICE OTHER GOVERNMENTS	4,000.00	2,898.00	5,000.00	6,740.00		5,000.00	5,000.00	5,000.00
A2210	SRO-CRCS	13,717.00	23,236.00	25,000.00	21,330.00		72,094.00	71,594.00	71,594.00
A2390	SHARED OF JOINT ACTIVITY OTHER	2,381.00	4,175.00	0.00	0.00		0.00	0.00	0.00
A2401	INTEREST	157.00	595.00	100.00	2,740.00		1,000.00	1,000.00	1,000.00
A2410	RENTAL OF REAL PROPERTY	0.00	0.00	6,000.00	0.00		0.00	0.00	0.00
A2530	GAMES OF CHANCE	30.00	30.00	20.00	30.00		20.00	20.00	20.00
A2544	DOG LICENSES	6,445.00	6,291.00	6,000.00	5,920.00		6,000.00	6,000.00	6,000.00
A2610	FINES & FORFEITURES	22,948.00	27,506.00	22,000.00	24,125.00		16,000.00	16,000.00	16,000.00
A2610A	TRAFFIC DIVERSION PROGRAM	3,975.00	6,300.00	3,000.00	2,400.00		2,400.00	2,400.00	2,400.00
A2611	FINES & PENALTIES-DOG CASES	0.00	0.00	100.00	70.00		0.00	0.00	0.00
A2620	FORFEITURE OF DEPOSITS	0.00	39.00	0.00	13.00		0.00	0.00	0.00
A2690	OTHER COMPENSATION	80.00	0.00	0.00	0.00		0.00	0.00	0.00
A2701	REFUND OF PRIOR YR EXP.	4,531.00	963.00	0.00	3,544.00		0.00	0.00	0.00
A2705.1	K-9 DONATIONS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A2705.2	AMBULANCE DONATION	1,550.00	1,250.00	0.00	1,260.00		0.00	0.00	0.00
A2705.3	POLICE DONATION	0.00	0.00	0.00	300.00		0.00	0.00	0.00
A2770	DWI	0.00	0.00	1,500.00	250.00		0.00	0.00	0.00
A3005	MORTGAGE TAX	24,400.00	29,380.00	30,000.00	13,760.00		25,000.00	25,000.00	25,000.00
AUB	UNEXPENDED BALANCE	0.00	0.00	0.00	32,735.00		0.00	20,111.00	19,818.00
<i>TOTAL REVENUES:</i>		975,688.00	1,041,385.00	1,026,445.00	1,013,880.00	0.00	1,040,239.00	1,059,850.00	1,059,557.00

APPROPRIATIONS:

A1010.1	TOWN BOARD SERVICES	2,400.00	1,800.00	1,800.00	1,800.00		1,800.00	1,800.00	1,800.00
A1010.4	TOWN BOARD CONTR.	0.00	0.00	0.00	0.00		500.00	500.00	500.00
A1110.1	JUSTICES SERVICES	13,494.00	13,494.00	13,494.00	13,494.00		13,494.00	13,494.00	13,494.00
A1110.1A	JUSTICE CLERK	16,554.00	17,804.00	17,519.00	18,130.00		17,519.00	17,519.00	17,870.00
A1110.4	JUSTICES CONTRACTUAL	6,925.00	5,712.00	7,500.00	5,585.00		7,500.00	7,500.00	7,500.00
A1220.1	SUPERVISOR SERVICES	10,000.00	7,500.00	7,500.00	7,500.00		7,500.00	7,500.00	7,500.00
A1220.1A	SUPERVISOR SERVICES CLERICAL	16,554.00	17,804.00	17,519.00	18,130.00		8,800.00	8,800.00	8,800.00
A1220.2	SUPERVISOR EQUIPMENT	556.00	52.00	220.00	0.00		1,000.00	1,000.00	1,000.00
A1220.4	SUPERVISOR CONTR.	677.00	684.00	800.00	740.00		1,200.00	1,200.00	1,200.00
A1315.4	COMPROLLER CONTRACTUAL	14,000.00	14,000.00	14,000.00	14,000.00	13,000.00	13,000.00	13,000.00	13,000.00
A1355.1	ASSESSORS SERVICES	16,356.00	16,356.00	16,356.00	16,356.00		17,000.00	17,000.00	16,356.00
A1355.4	ASSESSORS CONTRACTUAL	4,368.00	2,391.00	3,395.00	3,460.00		1,000.00	1,400.00	1,400.00
A1410.1	TOWN CLERK SERVICES	16,236.00	16,236.00	16,236.00	16,236.00		18,000.00	16,236.00	16,236.00

	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 ESTIMATED	2020 REQUESTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
A1410.2	TOWN CLERK EQUIPMENT	0.00	0.00	500.00	0.00	500.00	500.00	500.00
A1410.4	TOWN CLERK CONTR.	3,578.00	3352.00	3,492.00	2,855.00	3,492.00	3,492.00	3,492.00
A1420.4	ATTORNEY CONTRACTUAL	21,544.00	4962.00	10,000.00	3,000.00	10,000.00	10,000.00	10,000.00
A1430.4	PAYROLL CONTRACTUAL	2,837.00	3331.00	3,500.00	3,080.00	3,000.00	3,000.00	3,000.00
A1450.4	ELECTIONS CONTRACTUAL	1,769.00	3148.00	2,000.00	2,000.00	2,000.00	5,400.00	5,400.00
A1620.4	BUILDINGS CONTRACTUAL	18,785.00	29675.00	29,100.00	29,105.00	29,100.00	29,100.00	29,100.00
A1650.4	CENTRAL COMMUNICATION	9,580.00	8257.00	8,730.00	7,865.00	8,730.00	8,730.00	8,730.00
A1670.4	CENTRAL PRINTING & MAILING	1,296.00	728.00	1,455.00	1,310.00	1,455.00	1,455.00	1,455.00
A1910.4	UNALLOCATED INSURANCE	60,892.00	52805.00	55,000.00	57,016.00	57,000.00	57,000.00	57,000.00
A1920.4	MUNICIPAL ASSN DUES	900.00	1200.00	900.00	1,200.00	900.00	900.00	900.00
A1950.4	TAXES & ASS. OF PRO.	14.00	0.00	0.00	0.00	0.00	0.00	0.00
A1990.4	CONTINGENCY	0.00	0.00	10,000.00	0.00	25,425.00	10,000.00	10,000.00
A3010.4	PUBLIC SAFETY ADMIN	0.00	30.00	0.00	0.00	0.00	0.00	0.00
A3120.1	POLICE SERVICES	267,560.00	261602.00	265,000.00	268,935.00	232,000.00	0.00	0.00
A3120.11	POLICE SERVICES-SRO	0.00	19511.00	28,000.00	21,960.00	49,000.00	49,000.00	49,000.00
A3120.12	COURT SECURITY	0.00	1808.00	1,843.00	970.00	1,850.00	1,850.00	1,850.00
A3120.13	POLICE SERVICES-Police Chief	0.00	0.00	0.00	0.00	0.00	68,000.00	68,000.00
A3120.14	POLICE SERVICES-FT Base Pay	0.00	0.00	0.00	0.00	0.00	148,000.00	148,000.00
A3120.15	POLICE SERVICES-FT Overtime	0.00	0.00	0.00	0.00	0.00	10,500.00	10,000.00
A3120.16	POLICE SERVICES-PT	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00
A3120.2	POLICE EQUIPMENT	15,504.00	22625.00	39,091.00	34,573.00	21,000.00	20,500.00	20,500.00
A3120.21	POLICE CAR RESERVE	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
A3120.4	POLICE CONTRACTUAL	26,124.00	32497.00	30,000.00	35,410.00	30,000.00	30,000.00	30,000.00
A3120.41	POLICE CONT-SRO UNIFORMS	0.00	0.00	0.00	0.00	500.00	0.00	500.00
A3510.1	DOG CONTROL SERVICE	3,900.00	3900.00	4,200.00	3,600.00	4,200.00	4,200.00	4,200.00
A3510.4	DOG CONTROL CONTR.	463.00	725.00	1,000.00	1,990.00	1,000.00	1,000.00	1,000.00
A4540.1	AMBULANCE SERVICE	30,917.00	27337.00	26,800.00	24,140.00	27,000.00	27,000.00	27,000.00
A4540.1	ADMINISTRATION SERVICES	6,120.00	6273.00	6,430.00	6,430.00	7,000.00	2,000.00	2,000.00
A4540.11	PERSON SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A4540.2	AMBULANCE EQUIPMENT	11,702.00	1,950.00	0.00	1,699.00	2,500.00	0.00	0.00
A4540.4	AMBULANCE CONTRACTUAL	44,062.00	47,936.00	32,000.00	38,550.00	35,000.00	35,000.00	35,000.00
A5010.1	SUPT. HIGHWAY SERVICES	48,000.00	48,960.00	50,429.00	50,429.00	51,700.00	51,700.00	51,700.00
A5010.11	DEPUTY SUPT. HIGHWAY SERVICES	300.00	300.00	300.00	300.00	300.00	300.00	300.00
A5010.4	SUPT. HIGHWAY CONTR.	774.00	1,445.00	1,455.00	1,500.00	1,500.00	1,500.00	1,500.00
A5132.2	GARAGE EQUIPMENT	75.00	0.00	0.00	0.00	0.00	0.00	0.00
A5132.4	GARAGE CONTRACTUAL	9,225.00	12,058.00	11,640.00	10,250.00	11,640.00	11,640.00	11,640.00
A5182.4	STREET LIGHT CONTRACTUAL	1,658.00	1,658.00	1,000.00	2,480.00	2,500.00	2,500.00	2,500.00
A6989.4	OTHER ECO & DEV CONTR.	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
A7310.4	YOUTH CONTRACTUAL	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A7410.4	LIBRARY CONTRACTUAL	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00

	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 ESTIMATED	2020 REQUESTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
A7510.4	165.00	248.00	250.00	250.00		250.00	250.00	250.00
A7620.4	600.00	600.00	600.00	600.00		600.00	600.00	600.00
A8510.4	2,500.00	0.00	250.00	0.00		250.00	250.00	250.00
A8810.4	7,600.00	7,600.00	7,600.00	7,600.00		7,600.00	7,600.00	7,600.00
A9010.8	21,206.00	23,653.00	24,359.00	24,359.00		22,232.00	22,232.00	22,232.00
A9015.8	57,427.00	57,003.00	56,703.00	56,703.00		60,010.00	60,010.00	60,010.00
A9015.81	0.00	0.00	0.00	0.00		9,702.00	9,702.00	9,702.00
A9030.8	33,936.00	35,681.00	34,335.00	36,370.00		37,500.00	37,500.00	37,500.00
A9030.81	0.00	0.00	0.00	0.00		3,749.00	3,749.00	3,749.00
A9040.81	0.00	0.00	0.00	0.00		1,740.00	1,740.00	1,740.00
A9050.8	3,744.00	2,628.00	4,000.00	1,690.00		4,000.00	4,000.00	4,000.00
A9055.8	556.00	1,065.00	750.00	750.00		750.00	750.00	750.00
A9060.8	75,059.00	78,452.00	82,600.00	84,730.00		88,000.00	83,000.00	83,000.00
A9060.81	0.00	0.00	0.00	0.00		7,403.00	7,403.00	7,403.00
A9730.6	9,000.00	9,000.00	18,000.00	18,000.00		0.00	0.00	0.00
A9730.7	969.00	783.00	1,600.00	1,600.00		0.00	0.00	0.00
A9785.6	0.00	0.00	35,194.00	35,150.00		36,348.00	36,348.00	36,348.00
A9785.7	0.00	0.00	0.00	0.00		0.00	0.00	0.00
<i>TOTAL APPROPRIATIONS:</i>	938,461.00	948,619.00	1,026,445.00	1,013,880.00		1,040,239.00	1,059,850.00	1,059,557.00

				0.00	Fund Balance	0.00	0.00	0.00
TAXES RAISED:		FUND BALANCE: Bldg Reserve	Police Car Reserve	For Tax Relief				

2016	720,403.00	60,175.00	14,532.00	0.00	0.00
2017	756,135.00	97,391.00	14,543.00	0.00	0.00
2018	792,628.00	190,149.00	14,547.00	0.00	0.00
2019	785,225.00	157,414.00	14,547.00	0.00	32735.00
2020	785,225.00	137,596.00	14,547.00	10,000.00	19818.00

**GENERAL FUND - OUTSIDE VILLAGE**

		<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>	<b>2020</b>	<b>2020</b>	<b>2020</b>
		<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ESTIMATED</b>	<b>REQUESTED</b>	<b>TENTATIVE</b>	<b>PRELIMINARY</b>	<b>ADOPTED</b>
REVENUES									
B1001	PROPERTY TAXES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
B1170	FRANCHISE	8,281.00	10,107.00	8,000.00	11,024.00		8,000.00	8,000.00	8,000.00
B2401	INTEREST & EARNINGS	13.00	39.00	0.00	200.00		0.00	0.00	0.00
B2555	BUILDING PERMITS	3,782.00	5,443.00	3,500.00	3,500.00		3,500.00	3,500.00	3,500.00
B2750	AIM Related Payment	0.00	0.00	0.00	14,326.00		0.00	14,326.00	14,326.00
B3001	PER CAPITA AID	14,326.00	14,326.00	0.00	0.00		14,326.00	0.00	0.00
BAUB	UNEXPENDED BALANCE	0.00	0.00	27,662.00	10,112.00		8,336.00	8,336.00	8,336.00
	<i>TOTAL REVENUES:</i>	26,402.00	29,915.00	39,162.00	39,162.00	0.00	34,162.00	34,162.00	34,162.00

**APPROPRIATIONS**

B3620.1	SAFETY INSPECTION SERVICES	8,100.00	8,262.00	8,510.00	8,510.00		8,510.00	8,510.00	8,510.00
B3620.4	SAFETY INSPECTION CONTRACTUAL	0.00	306.00	0.00	0.00		0.00	0.00	0.00
B4020.1	REGISTER VITAL STATISTICS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
B6772.4	PROGRAM FOR AGING CONTR.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
B7310.1	YOUTH PROGRAMS SERVICES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
B7310.4	YOUTH PROGRAMS CONTR.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
B7989.4	CABLEVISION CONTRACTUAL	0.00	0.00	0.00	0.00		0.00	0.00	0.00
B8010.1	ZONING SERVICES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
B8010.2	ZONING EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.00	0.00
B8010.4	ZONING CONTRACTURAL	0.00	0.00	0.00	0.00		0.00	0.00	0.00
B8010.4	ZONING BOARD	0.00	0.00	0.00	0.00		0.00	0.00	0.00
B9030.8	SOCIAL SECURITY	619.00	574.00	652.00	652.00		652.00	652.00	652.00
B9901.9	INTERFUND TRANSFER (to HFDB)	0.00	0.00	30,000.00	30,000.00		25,000.00	25,000.00	25,000.00
	<i>TOTAL APROPRIATIONS:</i>	8,719.00	9,142.00	39,162.00	39,162.00	0.00	34,162.00	34,162.00	34,162.00

0.00 0.00 0.00 0.00

**TAXES RAISED:**

**FUND BALANCE:**

**FUND BALANCE FOR TAX RELIEF:**

2016	0.00	50,687.00	0.00
2017	0.00	68,370.00	0.00
2018	0.00	89,143.00	0.00
2019	0.00	79,031.00	10,112.00
2020	0.00	70,695.00	8,336.00

**HIGHWAY FUND - TOWNWIDE**

**REVENUES:**

	<b>2017 ACTUAL</b>	<b>2018 ACTUAL</b>	<b>2019 BUDGET</b>	<b>2019 ESTIMATED</b>	<b>2020 REQUESTED</b>	<b>2020 TENTATIVE</b>	<b>2020 PRELIMINARY</b>	<b>2020 ADOPTED</b>
DA1001 PROPERTY TAXES	314,923.00	321,923.00	354,723.00	354,723.00		379,723.00	379,723.00	379,723.00
DA2302 SNOW REMOVAL	50,920.00	51,680.00	50,000.00	52,440.00		50,000.00	50,000.00	50,000.00
DA2401 INTEREST-SAVINGS	109.00	320.00	0.00	400.00		0.00	0.00	0.00
DA2650 SALE OF SCRAP & EXCESS MATERIA	130.00	374.00	0.00	485.00		0.00	0.00	0.00
DA2665 SALES OF EQUIPMENT	10,800.00	6,750.00	0.00	0.00		0.00	0.00	0.00
DA2770 MISCELLANEOUS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
DA2701 REFUND OF PRIOR YR EXP	113.00	0.00	0.00	0.00		0.00	0.00	0.00
DA3501 CHIPS	50,291.00	0.00	0.00	0.00		0.00	0.00	0.00
DA5731 BAN	0.00	0.00	0.00	0.00		0.00	0.00	0.00
DA5031 INTERFUND TRANSFER (from GFA)	0.00	0.00	0.00	0.00		0.00	0.00	0.00
DAUB RESERVE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
DAUB UNEXP BALANCE	0.00	0.00	37,604.00	0.00		6,710.00	9,664.00	9,664.00
<i>TOTAL REVENUES:</i>	<b>427,286.00</b>	<b>381,047.00</b>	<b>442,327.00</b>	<b>408,048.00</b>	<b>0.00</b>	<b>436,433.00</b>	<b>439,387.00</b>	<b>439,387.00</b>

**APPROPRIATIONS**

DA1990.4 CONTINGENCY	0.00	0.00	10,000.00	0.00		0.00	0.00	0.00
DA5120.4 BRIDGES CONTRACTUAL	44,377.00	0.00	0.00	0.00		0.00	0.00	0.00
DA5130.1 MACHINERY SERVICE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
DA5130.2 MACHINERY EQUIP	50,291.00	280.00	0.00	0.00		0.00	0.00	0.00
DA5130.4 MACHINERY CONTRACTUAL	41,489.00	36,981.00	55,000.00	22,400.00		56,100.00	56,100.00	56,100.00
DA5142.1 SNOW REMOVAL TOWN SER.	72,992.00	85,589.00	87,300.00	69,570.00		89,046.00	92,000.00	92,000.00
DA5142.4 SNOW REMOVAL TOWN CONTR.	111,213.00	85,445.00	126,100.00	82,000.00		128,700.00	128,700.00	128,700.00
DA9010.8 STATE RETIREMENT	13,304.00	13,870.00	13,997.00	13,997.00		13,607.00	13,607.00	13,607.00
DA9030.8 SOCIAL SECURITY	5,457.00	5,706.00	7,000.00	5,325.00		9,850.00	9,850.00	9,850.00
DA9050.8 UNEMPLOYMENT INSURANCE	117.00	962.00	1,100.00	600.00		1,100.00	1,100.00	1,100.00
DA9055.8 DISABILITY INSURANCE	0.00	0.00	130.00	0.00		130.00	130.00	130.00
DA9060.8 HOSPITAL MEDICAL INS.	32,495.00	11,650.00	34,300.00	27,225.00		30,500.00	30,500.00	30,500.00
DA9730.6 BAN PRINCIPAL	67,400.00	76,278.00	90,500.00	117,125.00		90,500.00	90,500.00	90,500.00
DA9730.7 BAN INTEREST	4,166.00	4,149.00	7,500.00	7,500.00		7,500.00	7,500.00	7,500.00
DA9950.9 TRANSFER TO EQUIP RESERVE	0.00	0.00	9,400.00	9,400.00		9,400.00	9,400.00	9,400.00
<i>TOTAL APPROPRIATIONS:</i>	<b>443,301.00</b>	<b>320,910.00</b>	<b>442,327.00</b>	<b>355,142.00</b>	<b>0.00</b>	<b>436,433.00</b>	<b>439,387.00</b>	<b>439,387.00</b>

			52,906.00	0.00	0.00	0.00
	<b>TAXES RAISED:</b>	<b>FUND BALANCE:</b>	Reserve	<b>FUND BALANCE FOR TAX RELIEF:</b>		
2016	314,923.00	175,630.00	9,485.00	0.00		
2017	314,923.00	203,992.00	9,485.00	0.00		
2018	321,923.00	264,130.00	9,485.00	0.00		10,153.00
2019	354,723.00	317,036.00	18,885.00	0.00		489.00
2020	379,723.00	307,372.00	28,285.00	9,664.00		

**HIGHWAY FUND - OUTSIDE VILLAGE**

## REVENUES:

	<b>2017 ACTUAL</b>	<b>2018 ACTUAL</b>	<b>2019 BUDGET</b>	<b>2019 ESTIMATED</b>	<b>2020 REQUESTED</b>	<b>2020 TENTATIVE</b>	<b>2020 PRELIMINARY</b>	<b>2020 ADOPTED</b>
DB1001 PROPERTY TAXES	300,098.00	290,098.00	196,098.00	196,098.00		226,098.00	226,098.00	226,098.00
DB2401 INTEREST & EARNINGS	66.00	194.00	0.00	200.00		0.00	0.00	0.00
DB2650 SALE OF SCRAP	1,830.00	3,700.00	0.00	900.00		0.00	0.00	0.00
DB3501 CHIPS	113,996.00	162,945.00	85,000.00	178,359.00		125,000.00	125,000.00	125,000.00
DB5031 INTERFUND TRANSFER (from GFB)	0.00	0.00	30,000.00	30,000.00		25,000.00	25,000.00	25,000.00
DBUB UNEXP BALANCE	0.00	0.00	55,849.00	0.00		32,514.00	34,158.00	34,158.00
<b>TOTAL REVENUES:</b>	<b>415,990.00</b>	<b>456,937.00</b>	<b>366,947.00</b>	<b>405,557.00</b>	<b>0.00</b>	<b>408,612.00</b>	<b>410,256.00</b>	<b>410,256.00</b>

## APPROPRIATIONS:

DB5110.1 GENERAL REPAIRS P.S.	99,179.00	93,320.00	100,200.00	89,700.00		103,556.00	105,200.00	105,200.00
DB5110.4 GENERAL REPAIRS CONTR.	66,638.00	97,526.00	125,000.00	100,910.00		127,500.00	127,500.00	127,500.00
DB5112.2 CHIPS	117,053.00	162,916.00	85,000.00	160,000.00		125,000.00	125,000.00	125,000.00
DB9010.8 STATE RETIREMENT	13,304.00	13,870.00	13,997.00	13,997.00		13,606.00	13,606.00	13,606.00
DB9030.8 SOCIAL SECURITY	7,376.00	6,921.00	8,000.00	6,862.00		8,000.00	8,000.00	8,000.00
DB9050.8 UNEMPLOYMENT INS	0.00	0.00	300.00	0.00		300.00	300.00	300.00
DB9055.8 DISABILITY INS	0.00	0.00	150.00	0.00		150.00	150.00	150.00
DB9060.8 HOSPITAL / MEDICAL INS.	29,287.00	47,936.00	34,300.00	32,600.00		30,500.00	30,500.00	30,500.00
<b>TOTAL APPROPRIATIONS:</b>	<b>332,837.00</b>	<b>422,489.00</b>	<b>366,947.00</b>	<b>404,069.00</b>	<b>0.00</b>	<b>408,612.00</b>	<b>410,256.00</b>	<b>410,256.00</b>

1,488.00

0.00

0.00

0.00

## TAXES RAISED:

## FUND BALANCE:

## FUND BALANCE FOR TAX RELIEF:

2016	306,098.00	166,100.00	0.00
2017	306,098.00	236,253.00	0.00
2018	290,098.00	270,701.00	0.00
2019	196,098.00	272,189.00	0.00
2020	226,098.00	238,031.00	34,158.00

**SPECIAL DISTRICTS**

REVENUES

SF1001 FIRE DISTRICT  
 SLUB UNEXPENDED  
*TOTAL REVENUES:*

2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 ESTIMATED	2020 REQUESTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
261,428.00	261,428.00	261,428.00	261,428.00		261,428.00	261,428.00	261,428.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
261,428.00	261,428.00	261,428.00	261,428.00	0.00	261,428.00	261,428.00	261,428.00

APPROPRIATIONS:

SF1-3410.4 FIRE  
*TOTAL APPROPRIATIONS:*

261,428.00	261,428.00	261,428.00	261,428.00		261,428.00	261,428.00	261,428.00
261,428.00	261,428.00	261,428.00	261,428.00	0.00	261,428.00	261,428.00	261,428.00

**TAXES RAISED:**

FIRE DISTRICT

**FUND BALANCE:**

FIRE

**FUND BALANCE FOR TAX RELIEF:**

FIRE

2016	261,428.00	0.00	0.00
2017	261,428.00	0.00	0.00
2018	261,428.00	0.00	0.00
2019	261,428.00	0.00	0.00
2020	261,428.00	0.00	0.00

**WATER #3 DISTRICT (TRACEWELL)**

REVENUES:

SW1001	PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW2140	METERED SALES	1,078.00	0.00	0.00	1,755.00	0.00	0.00	0.00
SW2140	RELEVIED WATER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW2148	INTEREST & PENALTIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW2590	WATER PERMITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW2770	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWUB	UNEXPENDED BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<i>TOTAL REVENES</i>	1,078.00	0.00	0.00	1,755.00	0.00	0.00	0.00

2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 ESTIMATED	2020 REQUESTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
0.00	0.00	0.00	0.00		0.00	0.00	0.00
1,078.00	0.00	0.00	1,755.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
1,078.00	0.00	0.00	1,755.00	0.00	0.00	0.00	0.00

APPROPRIATIONS:

SW3-8310.1	ADMIN PERSONAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW3-8310.2	ADMIN PERSONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW3-8310.4	ADMIN CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW3-8320.2	SOURCE OF SUPPLY EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW3-8320.4	SOURCE OF SUPPLY CONTR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW3-8340.1	TRANS. & DISTR. SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW3-8340.2	TRANS. & DISTR. EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW3-8340.4	TRANS. & DISTR. CONTR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW3-9030.8	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW3-9060.8	HOSPITAL & MEDICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<i>TOTAL APPROPRIATIONS</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TAXES RAISED:

FUND BALANCE:

FUND BALANCE FOR TAX RELIEF:

2016	0.00	273.00	0.00
2017	0.00	1,344.00	0.00
2018	0.00	1,344.00	0.00
2019	0.00	3,099.00	0.00
2020	0.00	3,099.00	0.00

**WATER #4 DISTRICT (SCHOOL)**

**REVENUES:**

	<b>2017 ACTUAL</b>	<b>2018 ACTUAL</b>	<b>2019 BUDGET</b>	<b>2019 ESTIMATED</b>	<b>2020 REQUESTED</b>	<b>2020 TENTATIVE</b>	<b>2020 PRELIMINARY</b>	<b>2020 ADOPTED</b>
SW1001 PROPERTY TAX	3,000.00	3,000.00	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00
SW2140 METERED SALES	6,162.00	5,792.00	7,600.00	2,600.00		7,600.00	7,600.00	7,600.00
SW2140 RELEVIED WATER BILLS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW2148 INTEREST & PENALTIES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW2401 INTEREST & EARNINGS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW2590 WATER PERMITS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW2665 SALE OF EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW2770 MISCELLANEOUS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SWUB UNEXPENDED BALANCE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
<i>TOTAL REVENUES</i>	<b>9,162.00</b>	<b>8,792.00</b>	<b>10,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>10,600.00</b>	<b>10,600.00</b>	<b>10,600.00</b>

**APPROPRIATIONS:**

SW4-1990.4 CONTINGENCY	0.00	0.00	3,000.00	0.00		3,000.00	3,000.00	3,000.00
SW4-8310.1 ADMIN PERSONAL SERVICE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW4-8310.2 ADMIN EQUIP	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW4-8310.4 ADMIN CONTRACTUAL	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW4-8320.2 SOURCE OF SUPPLY EQUIP	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW4-8320.4 SOURCE OF SUPPLY CONTR.	0.00	0.00	7,600.00	0.00		7,600.00	7,600.00	7,600.00
SW4-8340.1 TRANS & DISTR SERVICE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW4-8340.2 TRANS & DISTR EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW4-8340.4 TRANS. & DISTR. CONTR.	6,188.00	7,547.00	0.00	4,250.00		0.00	0.00	0.00
SW4-9030.8 SOCIAL SECURITY	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW4-9060.8 HOSPITAL & MEDICAL	0.00	0.00	0.00	0.00		0.00	0.00	0.00
<i>TOTAL APPROPRIATIONS</i>	<b>6,188.00</b>	<b>7,547.00</b>	<b>10,600.00</b>	<b>4,250.00</b>	<b>0.00</b>	<b>10,600.00</b>	<b>10,600.00</b>	<b>10,600.00</b>

1,350.00                      0.00                      0.00                      0.00

**TAXES RAISED:**

**FUND BALANCE:**

**FUND BALANCE FOR TAX RELIEF:**

2016	2,000.00	379.00	0.00
2017	3,000.00	3,353.00	0.00
2018	3,000.00	4,598.00	0.00
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2019	3,000.00	5,948.00	0.00
2020	3,000.00	5,948.00	0.00

**SEWER #1 DISTRICT (ECHO LANE)**

REVENUES:

	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 ESTIMATED	2020 REQUESTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
SS1030 SPECIAL ASSESSEMENTS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS2122 SEWER CHARGES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS2374 SERVICES OTHER GOVT	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS2401 INTEREST & EARNINGS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS2590 SEWER PERMITS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS2650 SALE OF SCRAP	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS2680 INSURANCE REFUND	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS2701 REIMB. PRIOR YR. EXPENSE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS2770 MISCELLANEOUS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS4960 FEMA	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS5731 B.A.N.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SSUB UNEXPENDED BALANCE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
<i>TOTAL REVENUES</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPROPRIATIONS:

SS1990.4 CONTINGENCY	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS8110.1 ADMIN PERSONAL SERVICE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS8110.2 ADMIN EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS8110.4 ADMIN CONTRACTUAL	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS8110.4A DRUG TESTING	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS8120.1 SEWAGE COLL. SYSTEM SVC.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS8120.2 SEWAGE COLL. SYSTEM EQUIP.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS8120.4 SEWAGE COLL. SYSTEM CONTR.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS8120.4 SEWAGE COLL - FEMA	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS8130.4 SEWAGE TREATMENT & DISP.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS9010.8 STATE RETIREMENT	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS9030.8 SOCIAL SECURITY	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS9060.8 HOSPITAL/MEDICAL INSURANCE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS9060.8B HAS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS9730.6 BAN PRINCIPAL	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS9730.7 BAN INTEREST	0.00	0.00	0.00	0.00		0.00	0.00	0.00
<i>TOTAL APPROPRIATIONS</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TAXES RAISED:

FUND BALANCE:

FUND BALANCE FOR TAX RELIEF:

2016	0.00	2,200.00	0.00
2017	0.00	2,200.00	0.00
2018	0.00	2,200.00	0.00
2019	0.00	2,200.00	0.00
2020	0.00	2,200.00	0.00

**SEWER #3 DISTRICT (TRACEWELL)**

REVENUES:

	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 ESTIMATED	2020 REQUESTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
SS1030 SPECIAL ASSESSEMENTS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS2122 SEWER CHARGES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS2374 SERVICES OTHER GOVT	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS2401 INTEREST & EARNINGS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS2590 SEWER PERMITS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS2680 INSURANCE REFUND	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SSUB UNEXPENDED BALANCE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
<i>TOTAL REVENUES</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPROPRIATIONS:

SS8110.1 ADMIN PERSONAL SERVICE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS8110.2 ADMIN EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS8110.4 ADMIN CONTRACTUAL	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS8110.4A DRUG TESTING	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS8120.1 SEWAGE COLL. SYSTEM SVC.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS8120.2 SEWAGE COLL. SYSTEM EQUIP.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS8120.4 SEWAGE COLL. SYSTEM CONTR.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS8130.4 SEWAGE TREATMENT & DISP.	346.00	0.00	0.00	0.00		0.00	0.00	0.00
SS9010.8 STATE RETIREMENT	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS9030.8 SOCIAL SECURITY	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS9730.6 BAN PRINCIPAL	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS9730.7 BAN INTEREST	0.00	0.00	0.00	0.00		0.00	0.00	0.00
<i>TOTAL APPROPRIATIONS</i>	346.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TAXES RAISED:

FUND BALANCE:

FUND BALANCE FOR TAX RELIEF:

2016	0.00	(33.00)	0.00
2017	0.00	1,927.00	0.00
2018	0.00	1,927.00	0.00
2019	0.00	1,927.00	0.00
2020	0.00	1,927.00	0.00

**SEWER #5 DISTRICT**

REVENUES:

	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 ESTIMATED	2020 REQUESTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
SS1001 PROPERTY TAX	100,213.00	190,301.00	189,459.00	189,459.00		189,459.00	189,459.00	189,459.00
SS2122 SEWER CHARGES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS2374 SERVICES OTHER GOVT	3,260.00	6,233.00	5,055.00	6,233.00		5,055.00	5,055.00	5,055.00
SS2392 DEBT SERVICE OTHER GOVT	0.00	0.00	1,179.00	0.00		1,179.00	1,179.00	1,179.00
SS2401 INTEREST & EARNINGS	9.00	12.00	0.00	20.00		0.00	0.00	0.00
SS2590 SEWER PERMITS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SSUB UNEXPENDED BALANCE	0.00	0.00	10,000.00	0.00		0.00	0.00	0.00
<i>TOTAL REVENUES</i>	103,482.00	196,546.00	205,693.00	195,712.00	0.00	195,693.00	195,693.00	195,693.00

APPROPRIATIONS:

SS1990.4 CONTINGENCY	0.00	0.00	18,992.00	0.00		8,992.00	8,992.00	8,992.00
SS8110.1 ADMIN PERSONAL SERVICE	10,000.00	12,000.00	12,000.00	12,000.00		12,000.00	12,000.00	12,000.00
SS8110.11 ADMIN PERSONAL SERVICE	0.00	0.00	5,000.00	0.00		5,000.00	5,000.00	5,000.00
SS8110.2 ADMIN EQUIPMENT	0.00	0.00	500.00	0.00		500.00	500.00	500.00
SS8110.4 ADMIN CONTRACTUAL	0.00	63.00	5,000.00	0.00		5,000.00	5,000.00	5,000.00
SS8120.1 SEWAGE COLL. SYSTEM SVC.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SS8120.2 SEWAGE COLL. SYSTEM EQUIP.	0.00	0.00	10,000.00	0.00		10,000.00	10,000.00	10,000.00
SS8120.4 SEWAGE COLL. SYSTEM CONTR.	0.00	2,281.00	20,000.00	0.00		20,000.00	20,000.00	20,000.00
SS8130.4 SEWAGE TREATMENT & DISP.	103,821.00	121,850.00	95,000.00	94,125.00		95,000.00	95,000.00	95,000.00
SS9030.8 SOCIAL SECURITY	765.00	829.00	1,301.00	918.00		1,301.00	1,301.00	1,301.00
SS9730.6 DEBT PRINCIPAL	0.00	37,900.00	37,900.00	37,900.00		37,900.00	37,900.00	37,900.00
SS9730.7 DEBT INTEREST	0.00	0.00	0.00	0.00		0.00	0.00	0.00
<i>TOTAL APPROPRIATIONS</i>	114,586.00	174,923.00	205,693.00	144,943.00	0.00	195,693.00	195,693.00	195,693.00

50,769.00

0.00

0.00

0.00

TAXES RAISED:

FUND BALANCE:

FUND BALANCE FOR TAX RELIEF:

2016	100,040.00	80,540.00	26,067.00	0.00
2017	100,213.00	11,865.00	46,086.00	0.00
2018	190,467.00	33,476.00	46,098.00	0.00
2019	189,459.00	84,245.00	46,098.00	0.00
2020	189,459.00	84,245.00	46,098.00	0.00

**LAKE DISTRICTS**

REVENUES

SR1001 PROPERTY TAX  
 SLUB UNEXPENDED  
*TOTAL REVENUES:*

2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 ESTIMATED	2020 REQUESTED	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
40,458.00	41,714.00	42,742.00	42,742.00		43,596.00	43,596.00	43,596.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
40,458.00	41,714.00	42,742.00	42,742.00	0.00	43,596.00	43,596.00	43,596.00

APPROPRIATIONS:

SR8110.4 ADMIN CONTRACTUAL  
*TOTAL APPROPRIATIONS:*

40,458.00	41,714.00	42,742.00	42,742.00		43,596.00	43,596.00	43,596.00
40,458.00	41,714.00	42,742.00	42,742.00	0.00	43,596.00	43,596.00	43,596.00

**TAXES RAISED:**  
 LAKE DISTRICT

**FUND BALANCE:**  
 LAKE DISTRICT

**FUND BALANCE FOR TAX RELIEF:**  
 LAKE DISTRICT

2016	40,458.00	724.00	0.00
2017	40,458.00	724.00	0.00
2018	41,714.00	724.00	0.00
2019	42,742.00	724.00	0.00
2020	43,596.00	724.00	0.00

**TOWN OF CUBA  
BUDGET SUMMARY  
2020**

**ADOPTED**

FUND	APPROPR.	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX LEVY	2020 ASSESSMENT	2020 TAX RATE	2019 RATES
GENERAL-TOWNWIDE	1,059,557.00	254,514.00	19,818.00	785,225.00	155,203,558	5.0593	4.6189
GENERAL OUTSIDE VILLAGE	34,162.00	25,826.00	8,336.00	0.00	112,925,169	0.0000	0.0000
HIGHWAY- TOWN WIDE	439,387.00	50,000.00	9,664.00	379,723.00	155,203,558	2.4466	2.0192
HIGHWAY- OUTSIDE VILLAGE	410,256.00	150,000.00	34,158.00	226,098.00	112,925,169	2.0022	2.7062
FIRE DISTRICT	261,428.00	0.00	0.00	261,428.00	157,525,590	1.6596	2.3113
LAKE DISTRICT	43,596.00	0.00	0.00	43,596.00	42,681,763	1.0214	0.9554
WATER #3 DISTRICT	0.00	0.00	0.00	0.00	2,300,000	0.0000	0.0000
WATER #4 DISTRICT	10,600.00	7,600.00	0.00	3,000.00	1,625,000.00	1.8462	0.12
SEWER #1 DISTRICT	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00
SEWER #3 DISTRICT	0.00	0.00	0.00	0.00	2,421,000.00	0.00	0.00
SEWER #5 DISTRICT	195,693.00	6,234.00	0.00	189,459.00	509	372.22	197.32
TOTAL TAX	2,454,679.00	494,174.00	71,976.00	1,888,529.00	125,000	0.00	0.00
					<b>2019</b>	<b>2020</b>	
					2,720.00	2,719.00	
					20,729.00	22,802.00	
						<b>2020</b>	2019
						<b>TAX RATE</b>	<b>RATES</b>
						7.5059	6.6381
						9.5081	9.3443
						1.6596	2.3113
					COUNTY ASSESSMENT =	23,449.00	25,521.00
						0.1511	0.1517
Current Rates per \$1,000						7.6570	6.7898
						9.6592	9.4960
						1.6596	2.3113
						1.0214	0.9554